

CERTIFICATE - Valley Brook Township, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas

We, the undersigned officers of  
Valley Brook Township

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2009 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	9,500	8,281
ROAD	68-518c	6	80,000	67,897
LIBRARY	12-1218	7	50,177	43,708
SPECIAL MACHINERY	68-141g	8	0	0
FEMA		9	0	0
Total			139,677	119,886
Hearing Notice/Budget Summary		10		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:		
State Use Only:	Jan Nolde, CPA	
Received _____	D. Scot Loyd, CGFM, CPA	
Reviewed by _____	Swindoll, Janzen, Hawk &	
Follow-up: Yes ___ No ___	Loyd, LLC	
	McPherson, KS 67460	
Attest: _____, 2009	(If not assisted, so state)	
County Clerk		Governing Body

List any resolution setting a fund levy limit:  
Special Road Election: None  
Salaries and wages paid to all employees in 2008: 2394

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	120,504
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	120,504
2009 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2009	107,789
5.	Increase in personal property for 2009	
5a.	Personal property 2009	293,169
5b.	Personal property 2008	355,518
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	76,696
8.	Total valuation adjustment (4 + 5c + 6d + 7)	184,485
9.	Total estimated valuation July 1, 2009	10,660,573
10.	Total valuation less valuation adjustment (9 - 8)	10,476,088
11.	Factor for increase (8 divided by 10)	.01761
12.	Amount of increase (11 times 3)	2,122
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	122,626
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	122,626

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M	Slider
				Veh Tax	
GENERAL	8,392	1,138	32	32	0
ROAD	67,603	8,014	255	483	0
LIBRARY	44,509	6,042	169	188	0
	120,504	15,194	456	703	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	ROAD	SPECIAL MACHINERY	3,917	KSA 68-141g
			<u>3,917</u>	
2009	ROAD	SPECIAL MACHINERY	5,000	KSA 68-141g
			<u>5,000</u>	
2010	ROAD	SPECIAL MACHINERY	5,000	KSA 68-141g
			<u>5,000</u>	

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	T01	6,908	8,392	0
DELINQUENT TAX	T01	64	16	16
MOTOR VEHICLE TAX	T01	987	1,028	1,138
REC VEHICLE TAX	T01	28	31	32
16/20M VEHICLE TAX		0	32	32
RENTAL EXCISE TAX		0	1	1
OTHER		32	0	0
<b>Total Receipts</b>		8,019	9,500	1,219
<b>Resources Available</b>		8,019	9,500	1,219
<b>Expenditures</b>				
GEN ADMIN - PER DIEM	E23	1,755	1,600	1,600
GEN LIABILITY INS	E89	3,314	2,800	2,800
GEN OTHER OPERATING	E89	2,950	5,100	5,100
<b>Total Expenditures</b>		8,019	9,500	9,500
County Treasurer Balance, Dec. 31	W61	0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				9,500
Tax Required				8,281
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>8,281</b>

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		178	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
U99				
<b>Receipts</b>				
AD VALOREM TAX	T01	61,807	67,603	0
DELINQUENT TAX	T01	430	30	30
GASOLINE TAX	C46	3,135	3,313	3,313
MOTOR VEHICLE TAX	T01	7,599	8,099	8,014
REC VEHICLE TAX	T01	245	332	255
16/20M VEHICLE TAX		0	437	483
INTEREST INCOME	U20	951	0	0
FED FLOOD CONTROL	U99	16	8	8
<b>Total Receipts</b>		74,183	79,822	12,103
<b>Resources Available</b>		74,361	79,822	12,103
<b>Expenditures</b>				
ROAD ADMIN PER DIEM	E44	0	500	500
ROAD SALARY & WAGES	E44	2,394	6,000	6,000
ROAD OPERATING EXPs	E44	34,074	9,000	9,000
ROAD MATs & SUPPLIES	E44	33,976	59,322	59,500
ROAD TRANSFER TO	E44	3,917	5,000	5,000
<b>Total Expenditures</b>		74,361	79,822	80,000
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				80,000
Tax Required				67,897
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>67,897</b>

Valley Brook Township  
LIBRARY

State of Kansas  
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	TO1	41,263	44,509	0
DELINQUENT TAX	TO1	472	65	65
MOTOR VEHICLE TAX	TO1	5,917	6,129	6,042
REC VEHICLE TAX	TO1	165	184	169
16/20M VEHICLE TAX		0	190	188
RENTAL EXCISE TAX		0	0	5
OTHER		542	0	0
<b>Total Receipts</b>		48,359	51,077	6,469
<b>Resources Available</b>		48,359	51,077	6,469
<b>Expenditures</b>				
LIBRARY OPERATING	E89	48,359	51,077	50,177
<b>Total Expenditures</b>		48,359	51,077	50,177
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				50,177
Tax Required				43,708
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>43,708</b>

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	35,130
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
TFR FROM ROAD FUND	3,917
Total Receipts	3,917
Resources Available	39,047
Expenditures	
Total Expenditures	0
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	39,047



	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	12,500
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	12,500
Expenditures	
FEMA MATERIALS	9,262
FEMA MISC.	3,238
Total Expenditures	12,500
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	0

NOTICE OF HEARING 2010 Budget

The governing body of Valley Brook Township will meet on the  
24th day of August, 2009 at 8:00 pm at  
Lyndon Carnegie Library for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Dan Dehn residence  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
GENERAL	8,019	.671	9,500	.772	9,500	8,281	.777
ROAD	74,361	12.784	79,822	13.585	80,000	67,897	14.036
LIBRARY	48,359	4.001	51,077	4.099	50,177	43,708	4.100
SPECIAL MACHINERY	0		0		0	0	.000
FEMA	12,500		0		0	0	.000
Totals	143,239	17.456	140,399	18.456	139,677	119,886	18.913
Less: Transfers	3,917		5,000		5,000		
Net Expenditures	139,322		135,399		134,677		
Total Tax Levied	112,441		120,504				
Assessed Valuation:							
Township	4,913,390		4,976,195			4,837,175	
City	5,710,514		5,882,015			5,823,398	
Total	10,623,904		10,858,210			10,660,573	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk